

**Summary of Cash Subvention to The Judo Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	<u>HKS</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses of Salay in 2024-25	2,548,017.00
Subvention for Personnel Expenses of Bonus and Benefits	811,808.00
Total subvention for Personnel Expenses	3,359,825.00
(ii) Subvention for Office Expenses	509,600.00
(iii) Subvention for Programme Expenses, breakdown into:	
A(I) International Events Held outside Hong Kong	809,816.00
B(I) National/Junior Squad Training Programme	2,077,188.00
B(II) Regional Squad Training Programme	222,080.00
C(I) Development Training Programmes	126,092.00
C(II) School Sports Programme	13,238.00
C(III) Local Competitions	278,372.00
C(IV) Community Sports Club Projects	128,010.00
D(I) Official Training Programme	131,544.00
D(II) Meetings/Conference	12,110.00
(E)' Youth Sports Exchange Programme	261,000.00
Salary of AA (Part-time) for Feeder System Scheme	58,200.00
MPF contribution for Part-time officials	2,910.00
Others (please specify)	-
Programme Expenses sub-total	4,120,560.00
Total original cash subvention	7,989,985.00 (a)
<i>Add:</i> Additional fund due to pay adjustment for part-time staff w.e.f. 1 August 2024:	
for B(I)	16,506.00
for B(II)	3,523.00
for C(I)	898.00
for C(III)	4,034.00
for Feeder System Scheme	4,425.00
for C(II)	550.00
for C (IV)	2,676.00
Total Additional Fund for the year 2022-2023	32,612.00 (b)
<i>Less:</i> Netted off the unspent subvention after finalising the Annual Statement of Accounts of 2022-23:	
for A(I) cancelled programmes	98,200.00
for B(I) cancelled programmes	39,500.00
for C(III) cancelled programmes	7,512.00
for C(III) cancelled programmes	26,405.00
for C(IV) cancelled programmes	71,424.00
for D(I) cancelled programmes	31,360.00
for D(II) cancelled programmes	27,195.00
Total Subvention netted off for the year 2022-2023	301,596.00 (c)
Total cash subvention from LCSD for the year 2024-2025	7,721,001.00 (d)=(a)+(b)-(c)-(e))
Expenditure³	
Total expenditure incurred for the year 2024-25	7,122,367.10 (e)
Surplus/(Deficiency) of subvention over expenditure	598,633.90 (f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	165,660.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources	-
	165,660.00 (g)
Total Surplus/(Deficiency) of income over expenditure	764,293.90 (h)=(f)+(g)