



Lui Siu Tang & Company
Certified Public Accountants

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Lui Siu Tang & Company *Certified Public Accountants*

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THE JUDO ASSOCIATION OF HONG KONG, CHINA
CERTIFICATES AND STATEMENTS OF PROGRAMMES,
OFFICE EXPENSES AND
PERSONNEL EXPENSES SUBVENTED BY
LEISURE AND CULTURAL SERVICES DEPARTMENT
FOR THE YEAR ENDED 31 MARCH 2020

**Summary of Cash Subvention to The Judo Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2020**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	1,430,323.00
(ii) Subvention for Office Expenses	144,050.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	743,895.00
National/Junior Squad Training Programme	1,083,591.00
Regional Squad Training Programme	149,282.00
Development Training Programmes	105,208.00
School Sports Programme	11,096.00
Local Competitions	170,932.00
Community Sports Club Projects	243,375.00
Official Training Programme	65,112.00
Meetings/Conference	18,460.00
AA (Part-time) for Feeder System Scheme	50,400.00
MPF Contribution for Part-time Officials	2,520.00
Others (please specify)	
Programme Expenses sub-total	2,643,871.00
Total original cash subvention	4,218,244.00
<i>Add:</i> Additional subvention from LCSD	
Office Expenses	26,793.00
Enhancement Measures of Comprehensive Review on the Sports Subvention Scheme in 2019-20	69,729.00
Office Expenses/Special one-off grant	250,000.00
Additional Fund for review of pay rate	26,443.00
Total Additional Fund for the year 2019-20	372,965.00
<i>Less:</i> Subvention netted-off for 2017-18 ²	24,332.30
Total cash subvention from LCSD for the year	4,566,876.70
Expenditure³	
Total expenditure incurred for the year 2019-20	4,080,036.09
Surplus/(Deficiency) of subvention over expenditure	486,840.61
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	94,200.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
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Total Surplus/(Deficiency) of income over expenditure	486,840.61