

THE JUDO ASSOCIATION OF HONG KONG, CHINA
CERTIFICATES AND STATEMENTS OF PROGRAMMES,
OFFICE EXPENSES AND
PERSONNEL EXPENSES SUBVENTED BY
LEISURE AND CULTURAL SERVICES DEPARTMENT
FOR THE YEAR ENDED 31 MARCH 2019

**Summary of Cash Subvention to The Judo Association of Hong Kong, China
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2019**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,380,376.00	
(ii) Subvention for Office Expenses	144,050.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	332,045.00	
National/Junior Squad Training Programme	1,069,435.00	
Regional Squad Training Programme	129,688.00	
Development Training Programmes	98,860.00	
School Sports Programme	11,038.00	
Local Competitions	170,212.00	
Community Sports Club Projects	238,395.00	
Official Training Programme	60,266.00	
Meetings/Conference	12,005.00	
AA (Part-time) for Feeder System Scheme	48,600.00	
MPF Contribution for Part-time Officials	2,430.00	
Others (please specify)		
Programme Expenses sub-total	2,172,974.00	
Total original cash subvention	3,697,400.00	(a)
Add: Additional subvention from LCSD		(b)
Less: Subvention netted-off for 2018-19 ²	-	(c)
Total cash subvention from LCSD for the year	3,697,400.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2018-19	3,885,607.02	(e)
Surplus/(Deficiency) of subvention over expenditure	(188,207.02)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	157,190.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund		
(iii) Sponsorship / Donation		
(iv) Contribution from the Association		
(v) Other Resources		
	-	(g)
Total Surplus/(Deficiency) of income over expenditure	(188,207.02)	(h)=(f)+(g)